City Council Budget Hearing Minutes

1 2 3 4	Minneola City Council Budget Hearing Minutes Minneola City Hall September 6, 2022 at 6:30 PM
5 6 7 8 9	The City of Minneola City Council meeting was called to order by Mayor Pat Kelley. Also present were Vice Mayor Serviss, Councilor Debbie Flinn, Councilor Joe Saunders, Scott Gerken (City Attorney), Mark Johnson (City Manager), and Kristine Thompson (City Clerk).
10	CALL TO ORDER BUDGET HEARING
11 12 13	Mayor Kelley called the meeting to order at 6:30 p.m.
14	A moment of silence was observed, and the Pledge of Allegiance was led by Vice Mayor Serviss.
15 16 17	Mayor Kelley announced that the purpose of the hearing was for the adoption of the fire protection special assessments, tentative millage rate, and the proposed budget for the fiscal year 2022-2023.
18 19	Scott Gerken read the Fire Rescue Assessment Resolution No. 2022-14 by title only.
20 21	Public Comment
22 23 24	There were no comments.
25 26	MOTION by Vice Mayor Serviss SECONDED by Councilor Flinn to Adopt Fire Rescue Assessment Resolution 2022-14.
27 28	AYE: Serviss, Flinn, Kelley, Saunders
29 30 31	NAY: None
32 33	MOTION PASSED: 4-0
34 35 36 37	Mayor Kelley announced the tentative millage rate for 2022-2023 is 5.8000. The current year rollback rate is 6.3896. The current year tentative millage rate is less than the current year rollback rate.
38 39	Scott Gerken read Tentative Millage Rate Resolution 2022-10 by title only.
40 41 42	Mark Johnson presented the balanced budget with funds brought over from line items that were saved from prior years. The current millage rate is 5.9000, this request will lower the millage to 5.8000 which is lower than the current rate and the rollback rate.
43 44 45	Mark Johnson spoke about the proposed Downtown Community Redevelopment Agency (C.R.A.) and Mountain C.R.A. budgets.
46 47	Public Comment

September 6, 2022 Page 1 of 2

48	Lisa Jones, 215 East Washington Street, requested funding for the Artworx annual event.
49 50	Jennifer Morse, 1064 Golden Dawn Loop, requested a copy of the proposed budget.
51 52 53	MOTION by Councilor Flinn SECONDED by Vice Mayor Serviss to adopt the tentative millage rate of 5.8000 for fiscal year 2022-2023 by Resolution 2022-10.
54 55 56	AYE: Serviss, Flinn, Kelley. Saunders
57 58	NAY: None
59 60	MOTION PASSED: 4-0
61 62	Scott Gerken read Resolution 2022-11 by title only.
63 64	Public Comment
65 66	There were no comments.
67 68 69	MOTION by Vice Mayor Serviss SECONDED by Councilor Flinn to adopt the tentative budget for fiscal year 2022-2023 by Resolution 2022-11.
70 71	AYE: Serviss, Flinn, Kelley, Saunders
72 73	NAY: None
74 75	MOTION PASSED: 4-0
76 77 78	MOTION by Councilor Flinn, SECONDED by Vice Mayor Serviss, to close the budge hearing.
79 80	AYE: Serviss, Flinn, Kelley, Saunders
81 82	NAY: None
83 84	MOTION PASSED: 4-0
85 86 87 88	(Meeting adjourned at 6:50 P.M.)
89 90	Pat Kelley Mayor
91 92	ATTEST: SEAL SEAL
93 94	1928 1928

A CS TO A CS T Page 2 of 2 September 6, 2022

95

Kristine Thompson, City Clerk