

**City of Minneola**  
**Minneola Community Redevelopment Agency**  
**Budget Fiscal Year 2021-2022**

	Total Downtown C.R.A 2022 Budgeted	Total Mountain C.R.A 2022 Budgeted	Total C.R.A. 2022 Budgeted
<b>REVENUE</b>			
<b>INCREMENTAL TAXES</b>			
Incremental Taxes			
Downtown CRA Taxes - City of Minneola	\$ 1,579,008	\$ 284,973	\$ 1,863,981
<i>Downtown CRA Taxes - Lake County</i>	\$ 1,341,440	\$ 243,082	\$ 1,584,522
Downtown CRA Taxes - Ambulance	\$ 123,384	\$ 22,358	\$ 145,742
Downtown CRA Taxes - Water Authority	\$ 95,852	\$ 17,181	\$ 113,032
<b>TOTAL INCREMENTAL TAXES</b>	<b>\$ 3,139,683</b>	<b>\$ 567,594</b>	<b>\$ 3,707,277</b>
<b>TRANSFERS</b>			
Transfers In	\$ 844,242	\$ -	\$ 844,242
<b>TOTAL TRANSFERS</b>	<b>\$ 844,242</b>	<b>\$ -</b>	<b>\$ 844,242</b>
<b>MINNEOLA C.R.A. TOTAL REVENUES</b>	<b>\$ 3,983,925</b>	<b>\$ 567,594</b>	<b>\$ 4,551,519</b>
<b>EXPENDITURES</b>			
Community Redevelopment Agencies			
Personnel Expenditures	\$ 108,231	\$ -	\$ 108,231
Operating Expenditures	\$ 101,236	\$ 309,002	\$ 410,238
Capital Expenditures	\$ 3,774,458	\$ 258,592	\$ 4,033,050
<b>TOTAL COMMUNITY REDEVELOPMENT AGENCY</b>	<b>\$ 3,983,925</b>	<b>\$ 567,594</b>	<b>\$ 4,551,519</b>
<b>MINNEOLA C.R.A. TOTAL EXPENDITURES</b>	<b>\$ 3,983,925</b>	<b>\$ 567,594</b>	<b>\$ 4,551,519</b>