

City of Minneola
Minneola Community Redevelopment Agency
Budget Fiscal Year 2022-2023

Total Downtown C.R.A. Budgeted 2023	Total Mountain C.R.A. Budgeted 2023	Total C.R.A. Budgeted 2023
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REVENUE

INCREMENTAL TAXES

Incremental Taxes			
Downtown CRA Taxes - City	\$ 1,919,234	\$ 836,115	\$ 2,755,349
<i>Downtown CRA Taxes - Lake County</i>	\$ 1,669,164	\$ 728,416	\$ 2,397,580
Downtown CRA Taxes - Ambulance	\$ 152,913	\$ 66,731	\$ 219,644
Downtown CRA Taxes - Water Authority	\$ 107,138	\$ 46,549	\$ 153,687
TOTAL INCREMENTAL TAXES	\$ 3,848,449	\$ 1,677,811	\$ 5,526,260

TRANSFERS

Transfers In	\$ 844,241	\$ -	\$ 844,241
TOTAL TRANSFERS	\$ 844,241	\$ -	\$ 844,241

MINNEOLA C.R.A. TOTAL REVENUES	\$ 4,692,690	\$ 1,677,811	\$ 6,370,501
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EXPENDITURES

Community Redevelopment Agencies			
Personnel Expenditures	\$ 127,947	\$ 92,072	\$ 220,019
Operating Expenditures	\$ 101,235	\$ 864,112	\$ 965,347
Capital Expenditures	\$ 3,900,000	\$ 258,592	\$ 4,158,592
TOTAL COMMUNITY REDEVELOPMENT AGENCY	\$ 4,129,182	\$ 1,214,776	\$ 5,343,958

MINNEOLA C.R.A. TOTAL EXPENDITURES	\$ 4,129,182	\$ 1,214,776	\$ 5,343,958
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ASSIGNMENTS & TRANSFERS

MINNEOLA C.R.A. TOTAL ASSIGNMENTS & TRANSFERS	\$ 563,508	\$ 463,035	\$ 1,026,543
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